

The Place Department Risks/Challenges Relevant To This PAC

Appendix 2

	Department & Division	Short Description of Risk	Mitigation
1	All divisions	Significant national inflationary pressures impacting on service spend and current service contracts (such as rising energy, fuel and materials costs)	Continue to work with service contractors to manage within existing budgets
2	All divisions	Potential national public finance pressures impacting specific grant funded services (such as Central Government grants for Community Safety)	Plan for projects that can be scaled to match funding as far as possible
3	All divisions	Ongoing pressure and challenges to secure funding for the H&F Plan objectives	Continue to explore funding opportunities, both internally and externally to the council. Manage within existing resources as far as possible